FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-260-CRRSAA	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	1,179,962	1,179,962	0	035
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-127-FFCRA	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	1,583,672	1,583,672	0	035
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	PL 116-136-CARES	Prevent, prepare for, and reponse to coronavirus for KY Food Banks	2,388,473	2,388,473	0	035
General Government	Board of Elections	HAVA Election Security Grants	PL 116-136-CARES	Awarded by Election Assistance Commission to assist with the purchase of priority items and services for additional expenses incurred during the 2020 Election Cycle.	7,303,506	6,355,805	947,701	185
General Government	Local Government	Community Development Block Grant	PL 116-136-CARES	To provide grant assistance for the state CDBG-CV non- entitlement program to prevent, prepare for, and respond to the spread of COVID-19. In Kentucky, up to \$38 million has been allocated for utility assistance for local governments (\$200,000 maximum per local government), and \$2.8 million has been allocated to Kentucky's Recovery Centers. Other eligible activities must meet CDBG national objectives.	41,036,762	2,082,119	38,954,643	185
General Government	Local Government	Economic Development Authority Recovery Assistance- Partnership Planning Grant	PL 116-136-CARES	To provide grant funds to economic development districts (Kentucky's 15 Area Development Districts) to prevent, prepare for, and respond to the COVID-19 pandemic, or respond to economic injury as a result of COVID-19.	12,000,000	2,253,829	9,746,171	112 112
General Government	Local Government	Local Fiscal Recovery Fund-Nonentitlement Cities	PL 117-2-ARPA	To provide direct aid to cities (based on their share of the population, per Federal guidelines) to mitigate the fiscal effects stemming from the public health emergency with respect to COVID-19.	324,203,207	157,601,843	166,601,364	112
General Government	Military Affairs	Emergency Management Performance Grants	PL 116-136-CARES	TBD	1,557,873		1,557,873	095
General Government	Military Affairs	Emergency Management Performance Grant	PL 117-2-ARPA	TBD	1,557,000		1,557,000	095
General Government	Veterans Affairs	Provider Relief Fund	PL 116-136-CARES	Offset lost revenues attributable to Coronavirus. Prevent, prepare for and respond to Coronavirus. Support of increased testing, staffing, PPE needs and infection control.	4,696,356	4,696,356	0	074
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General Government	Veterans Affairs	Emergency Payments	PL 117-2-ARPA	One-time emergency payments to help with cleaning, obtaining personal protective equipment or hiring staff during the pandemic	4,373,781		4,373,781	074
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General Government	Veterans Affairs	Provider Relief Fund	PL 116-260-CRRSAA	Offset lost revenues attributable to Coronavirus. Prevent, prepare for and respond to Coronavirus. Support of increased testing, staffing, PPE needs and infection control.	1,710,142		1,710,142	074
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Transportation	Aviation	FAA Grants-In-Aid For Airports	PL 116-136-CARES	Used for operating Fuel purchases.	72,000	72,000	0	615
Transportation	Aviation	FAA-Airport Coronavirus Response Program	PL 116-260-CRRSAA	Costs related to operations, personnel, cleaning, sanitation, janitorial services, combating the spread of pathogens at the airport, and debt service payments. Capital City Airport \$23,000; Kentucky Dam Village State Park Airport \$9,000	32,000		32,000	

RELIEF FUNDS Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Transportation	Highways	Federal Highways-Surface Transportation Block Grant	PL 116-260-CRRSAA	 \$150,102,875 of CRRSSA Highway funding to fund pavement rehab projects, bridge replacement/rehab projects, and scheduled reconstruction/relocation projects listed in the 2020 Biennial Highway Plan or the respective annual state Transportation Budget. \$14,647,075 of CRRSSA Highway funding is suballocated to the following listed Metro Areas having greater than 200,000 population and those areas will decide and select the projects where their suballocated CRRSSA funds are to be spent: Northern Kentucky \$3,128,606 Henderson, Kentucky \$272,587 Ashland, Kentucky \$2,768,148 Louisville, Kentucky \$7,938,015 	164,749,950	36,157,371	128,592,579	625
Transportation	Public Transportation	FTA Non-Urban Areas	PL 116-136-CARES	Rural Public transit grants for operating and intercity bus.	60,572,456	20,770,210.00	39,802,246	
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Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	PL 116-260-CRRSAA	Rural Public transit grants for operating and intercity bus.	11,647,464	11,647,464	0	619
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	PL 116-260-CRRSAA	Rural Public transit grants for operating and intercity bus.	312,305	216,839	95,466	019
Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	PL 117-2-ARPA	Rural Public transit grants for operating and intercity bus.	14,397,269	563,669	13,833,600	619
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	PL 117-2-ARPA	Rural Public transit grants for operating and intercity bus.	312,310	34,700	277,610	619
Economic Development	Economic Development	State Small Business Credit Incentive	PL 117-2-ARPA	SSBCI program generates jobs and increases the availability of credit by reducing the risks to small businesses lenders. Using three distinct credit enhancement programs, SSBCI will help lenders finance creditworthy small businesses that would typically fall just outside of their normal lending guidelines.	82,027,128		82,027,128	635
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	PL 116-260-CRRSAA	Assist citizens of the Commonwealth with rental, utilities and energy expenses	264,304,183	175,154,675	89,149,508	750
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	PL 117-2-ARPA	Emergency rental assistance to the citizens of the Commonwealth with rental, utilities and energy expenses	209,186,699		209,186,699	750
NA	Kentucky Housing Corporation	Homeowners Assistance Program	PL 117-2-ARPA		85,453,322		85,453,322	750

FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Postsecondary Education	Council on Postsecondary Educa	Governor's Emergency Education Relief Fund I	PL 116-136-CARES	Address costs associated with the expansion of remote learning and support services, including enhancing the quality of programs, providing equitable access to programs, and increasing non-academic remote support systems for current and prospective students. Funding may also be used to support operational recovery, including costs related to planning, manpower, equipment and supplies as campuses prepare to reopen for in-person instruction. A portion of the funds must be used to address mental health needs on campus.	13,799,187	12,085,498	1,713,689	415
Postsecondary Education	Council on Postsecondary Educa	Governor's Emergency Education Relief Fund II	PL 116-260-CRRSAA	Focus attention on overcoming barriers created by the COVID-19 pandemic through strengthening partnerships between postsecondary education, the P-12 system and workforce organizations. This work aims to target academic readiness, streamline pathways between P-12 and higher education, and increase educational attainment aligned with workforce needs.	4,000,000	560,970	3,439,030	415
Tourism Arts and Heritage	Arts Council	Partnership in Arts	PL 116-136-CARES	To provide operating support for non-profit arts organization	454,100	454,100	0	529
Tourism Arts and	Arts Council	Deste and in the Anto	PL 117-2-ARPA	To provide operating support for non-profit arts organization	807,200		807,200	500
Heritage Tourism Arts and Heritage	Tourism	Partnership in Arts Economic Development Authority Recovery Assistance	PL 116-136-CARES	To develop a marketing campaign that will highlight the state's nine tourism regions and focus on safe travel to support growth in the state's tourism economy, positioning the region for recovery from the coronavirus pandemic.	2,847,035		2,847,035	529 850
Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund I	PL 116-136-CARES	Funding to local education agencies for expanding access to high- quality remote learning experiences through increased digital learning infrastructure and expanded remote food services to students.	30,000,000	27,620,930	2,379,070	540
Education & Workforce Development	Learning and Results Services	Elementary and Secondary School Emergency Relief Fund	PL 116-136-CARES	Preventing, preparing for, and responding to COVID-19.	193,186,874	173,587,394	19,599,480	540 540
								540
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund II	PL 116-260-CRRSAA	Funds may be used for the same allowable purposes as ESSER, including hiring new staff and avoiding layoffs. Additional allowable uses of funds under the CRRSA Act (addressing learning loss, preparing schools for reopening, and testing, repairing, and upgrading projects to improve air quality in school buildings) already are permitted under the CARES Act.	928,274,720	372,486,710	555,788,010	
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Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund II-Emergency Assistance to Non-public Schools	PL 116-260-CRRSAA	Funding to administer services to non-public schools in the state for reimbursement of COVID-19 related costs dating back to March 13, 2020 or for COVID-19 related services to be provided.	40,817,799	4,126,238	36,691,561	540
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FEDERAL PANDEMIC								
RELIEF FUNDS Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund III	PL 117-2-ARPA	Funds may be used for the same allowable purposes as ESSER I and II, including a focus to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.	2,084,773,157	123,630,016	1,961,143,141	540
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Education & Workforce Development	Learning and Results Services	Private schools-Emergency Assistance to Non-public Schools	PL 117-2-ARPA	Assistance to non-public schools	42,344,000		42,344,000	
Education & Workforce Development	Learning and Results Services	Individuals with Disabilities Education Act (IDEA)	PL 117-2-ARPA		45,522,241		45,522,241	540
Education & Workforce Development	Learning and Results Services	Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) fund	PL 117-2-ARPA	To identify homeless children and youth, provide wraparound services in light of the impact of the COVID-19 pandemic, and provide assistance to enable homeless children and youth to attend school and participate fully in school activities, including in- person instruction this spring and upcoming summer learning and enrichment programs	13,656,376		13,656,376	540
Education & Workforce Development	Libraries & Archives	Museum and Library Services	PL 117-2-ARPA	Help communities respond directly and immediately to the pandemic, as well as to related economic and community needs through equitable approaches in digital inclusion and library services.	2,975,530	915	2,974,615	555
Education & Workforce Development	Libraries and Archives	Institute of Museum and Library Sciences	PL 116-136-CARES	To prevent, prepare for, and respond to coronavirus, including to expand digital network access, purchase internet accessible devices, and provide technical support services.	403,692	403,692	0	555
Education & Workforce Development	Workforce Investment	Dislocated Worker Grant	PL 116-136-CARES	Assist customers/participants which have been laid off due to COVID-19. The grant is highly focuses on humanitarian jobs for participants and/or career and training services.	8,883,493	5,414,844	3,468,649	531
								531
Education & Workforce Development	General Admin & Prog Support	GEER II-Public schools	PL 116-260-CRRSAA	Funding to local education agencies for expanding access to high- quality remote learning experiences through increased digital learning infrastructure and expanded remote food services to students.	329,797		329,797	530
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-260-CRRSAA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,249,141	1,988,208	260,933	725

FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health and Family Services	Aging & Independent Living	Long-term Care Ombudsman	PL 116-260-CRRSAA	States' Long-Term Care (LTC) Ombudsman programs work to resolve problems related to the health, safety, welfare, and rights of individuals who live in LTC facilities, such as nursing homes, board and care and assisted living facilities, and other residential care communities. Ombudsman programs promote policies and consumer protections to improve long-term services and supports at the facility, local, state, and national levels.	53,551	1,134	52,417	725
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	PL 116-123-CPRRSA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	755,454	587,697	167,757	725
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	PL 116-260-CRRSAA	Provides one-time funding to improve vaccination access for Older adults and people with disabilities in the United States in response to Coronavirus Disease 2019 (COVID-19), as outlined in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021, P.L. 116-260.	392,836	242	392,594	725
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C1	PL 117-2-ARPA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	3,996,241		3,996,241	725
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C2	PL 117-2-ARPA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	5,994,361		5,994,361	725
Health and Family Services	Aging & Independent Living	Home and Community Based Supportive Services	PL 117-2-ARPA	The grants fund a broad array of services that enable older adults to remain in their homes for as long as possible. These services include, but are not limited, to: o Access to services such as transportation, case management, and information and assistance;o In-home services such as personal care, chores, and homemaker assistance; and o Community services such as legal services, mental health services, and adult day care	6,127,569		6,127,569	725
Health and Family Services	Aging & Independent Living	Preventive Services	PL 117-2-ARPA	Funds spent on evidence-based programs to improve health and well-being, and reduce disease and injury.	586,115		586,115	725
Health and Family Services	Aging & Independent Living	Family Caregiver	PL 117-2-ARPA	The National Family Caregiver Support Program funds a variety of supports that help family and informal caregivers care for older adults in their homes for as long as possible.	1,892,714		1,892,714	725

FEDERAL PANDEMIC RELIEF FUNDS							
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended Dept
Health and Family Services	Aging & Independent Living	Long-Term Care Ombudsman	PL 117-2-ARPA	States' Long-Term Care (LTC) Ombudsman programs work to resolve problems related to the health, safety, welfare, and rights of individuals who live in LTC facilities, such as nursing homes, board and care and assisted living facilities, and other residential care communities. Ombudsman programs promote policies and consumer protections to improve long-term services and supports at the facility, local, state, and national levels.	133,208		133,208 725
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-127-FFCRA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	1,075,482	1,073,077	2,405 725
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-127-FFCRA	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,150,964	2,142,475	8,489 725
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	2,688,705	2,408,161	280,544 725
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	1,314,622	971,085	343,537 725
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	268,871	235,779	33,092 725

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RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health and Family Services	Aging & Independent Living	Meals for Seniors	PL 116-136-CARES	Nutrition services are authorized under Title III-C of the OAA. Designed to promote the general health and well-being of older individuals, the services are intended to: • Reduce hunger, food insecurity, and malnutrition of older adults; • Promote socialization of older individuals; • Promote the health and well- being of older people by assisting them in gaining access to nutrition and other disease prevention and health promotion services and to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.	6,452,892	6,416,322	36,570	725
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental and Substance Use Disorders	PL 116-136-CARES	Provide crisis services, mental health and substance use disorder treatment, and other supports for people impacted by the COVID-19 pandemic.	2,000,000	1,645,773	354,227	729
Health and Family Services	Behavioral Health	Suicide Prevention Programs	PL 116-136-CARES	Reduce suicide deaths and attempts among those experiencing increased risk of suicide, substance use, domestic violence, and homelessness as a result of increased psychological distress occurring across the state as a result of COVID-19.	800,000		800,000	729
Health and Family Services	Behavioral Health	Provider Relief Fund-received to-date	PL 116-136-CARES	Funds to support state-owned nursing facilities and psychiatric hospitals suffering from siginificant expenses or lost revenues as a result of COVID-19.	6,105,686	6,105,686	0	729
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	PL 116-260-CRRSAA	To promote effective planning, monitoring, and oversight of efforts to deliver SUD Prevention, Intervention (including harm reduction and overdose prevention), Treatment and Recovery services	19,100,815	152,431	18,948,384	729
Health and Family Services	Behavioral Health	Mental Health Block Grant	PL 116-260-CRRSAA	Develop and support crisis services and increase access to treatment and recovery support for those with SMI and SED impacted by the COVID-19 pandemic.	10,734,798	216,250	10,518,548	729
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental & Substance Use Disorder	PL 116-260-CRRSAA	Provide crisis services, mental health and substance use disorder treatment, and other supports for people impacted by the COVID-19 pandemic.	2,859,649	801,932	2,057,717	729
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	PL 117-2-ARPA	To promote effective planning, monitoring, and oversight of efforts to deliver SUD Prevention, Intervention (including harm reduction and overdose prevention), Treatment and Recovery services	16,496,159		16,496,159	729
Health and Family Services	Behavioral Health	Mental Health Block Grant	PL 117-2-ARPA	Develop and support crisis services and increase access to treatment and recovery support for those with SMI and SED impacted by the COVID-19 pandemic.	18,541,924		18,541,924	729
Health and Family Services	Family Resource Centers & Volunteer Services	GEER II-Public schools	PL 116-260-CRRSAA	Provide emergency support through grants to education related entities the Governor deems essential for carrying out emergency educational services.	15,000,000	2,732,154	12,267,847	730
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 116-136-CARES	Providing heating/cooling utility payment assistance to eligible clients	13,745,001	13,745,001	0	736
Health and Family Services	Community Based Services	Child Welfare Services	PL 116-136-CARES	To support the child welfare needs of families during the pandemic and to help keep families together	732,995	654,437	78,558	736
Health and Family Services	Community Based Services	Child Care and Development Block Grant	PL 116-136-CARES	Providing assistance with day care payments and support for centers	67,741,412	67,741,412	0	736
Health and Family Services	Community Based Services	Community Services Block Grant	PL 116-136-CARES	Provides assistance (food, housing, employment, etc.) based on area needs	16,856,592	10,272,408	6,584,184	736
Health and Family Services	Community Based Services	Family Violence Prevention Services	PL 116-136-CARES	To provide additional support to family violence shelters	469,352	443,099	26,253	736
Health and Family Services	Community Based Services	Child Care and Development Block Grant	PL 116-260-CRRSAA	Providing sustainment payment for centers and paying co-pays for parents	195,962,758	164,839,136	31,123,622	736
Health and Family Services	Community Based Services	Promoting Safe & Stable Families	PL 116-260-CRRSAA	Family Preservation	1,015,242	264,285	750,957	736

FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health and Family Services	Community Based Services	Chafee Foster Care Program	PL 116-260-CRRSAA	Independent Living Program	7,370,957	2,006,010	5,364,947	736
Health and Family Services	Community Based Services	Chafee Education & Training Vouchers-Foster Youth	PL 116-260-CRRSAA	Increases the maximum ETV award amount from \$5,000 to \$12,000 per youth for training and postsecondary education for eligible youth in foster care	1,071,360	850,000	221,360	736
Health and Family Services	Community Based Services	Low Income Water & Wastewater Emergency Asstce Program	PL 116-260-CRRSAA	Providing utility payment assistance to eligible recipients.	61,571,174	48,630,552	12,940,622	736
Health and Family Services	Community Based Services	Pandemic Emergency Fund	PL 116-260-CRRSAA	To help families with the lowest incomes meet their added expenses or debt due to the pandemic	TBD			736
Health and Family Services	Community Based Services	Adult Protective Services	PL 116-260-CRRSAA	Adult Protective Services, Domestic Violence Prevention	1,216,527		1,216,527	736
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 116-260-CRRSAA	Providing heating/cooling utility payment assistance to eligible clients	10,475,281		10,475,281	736
Health and Family Services	Community Based Services	Child Care Development Block Grant	PL 117-2-ARPA	Providing payment assistance for families and support for centers	293,307,790	32,479	293,275,311	736
Health and Family Services	Community Based Services	Child Care Stabilization	PL 117-2-ARPA	Providing additional sustainment payments to centers based on enrollment	470,064,268	49,434,841	420,629,427	736
Health and Family Services	Community Based Services	Child Care Entitlement	PL 117-2-ARPA	Providing assistance to day care centers, expected to be an annual award increase	7,110,000		7,110,000	736
Health and Family Services	Community Based Services	Pandemic Emergency Assistance	PL 117-2-ARPA	States can only use this funding for nonrecurrent short-term benefits and the administrative costs of providing them. These short-term benefits address a specific crisis situation or episode of need and can be provided in cash or noncash forms (e.g., payment vouchers for emergency housing or food aid).	17,411,149		17,411,149	736
Health and Family Services	Community Based Services	SNAP State Administration	PL 117-2-ARPA	Pandemic EBT Admin	3,440,328	1,042,966	2,397,362	736
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	PL 117-2-ARPA	Providing heating/cooling utility payment assistance to eligible clients	8,209,468		8,209,468	736
Health and Family Services	Community Based Services	Low Income Water & Wastewater Emergency Asstce Program	PL 117-2-ARPA	Providing heating/cooling utility payment assistance to eligible clients	TBD			736
Health and Family Services	Community Based Services	Community-Based Child Abuse Prevention	PL 117-2-ARPA	Child abuse prevention	3,344,975		3,344,975	736
Health and Family Services	Community Based Services	Child Abuse Prevention and Treatment	PL 117-2-ARPA	Child abuse prevention and awareness	1,360,160		1,360,160	736
Health and Family Services	Community Based Services	SNAP State Administration	PL 116-159-CAA	Pandemic EBT Admin	1,304,071	1,252,459	51,612	736
Health and Family Services	Community Based Services	Pandemic EBT	PL 116-159-CAA	Pandemic EBT	4,342,606	2,173,427	2,169,179	736
Health and Family Services	Community Based Services	Sexual Assault & Domestic Violence Survivors	PL 117-2-ARPA	Rape Prevention, Domestic Violence Prevention and Education	TBD			736
Health and Family Services	General Admin & Prog Support	Provider Relief Fund-received to-date	PL 116-136-CARES		see 729			721
Health and Family Services	General Admin & Prog Support	Long Term Care Survey and Certification	PL 116-136-CARES		see 723			721
					see 723			721
		CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-123-CPRRSA		see 728			721
		Bioterrorism Hospital Preparedness Program	PL 116-136-CARES		see 728			721

FEDERAL PANDEMIC								
RELIEF FUNDS Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
		CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-136-CARES		see 728			721
Health and Family Services	Medicaid Benefits	Enhanced Federal Share (FMAP) of +6.2%	PL 116-127-FFCRA	Medicaid benefits	1,067,895,172	1,067,895,172	0	748
Health and Family Services	Office of Inspector General	Long Term Care Survey and Certification	PL 116-136-CARES	Funding for Covid-related LTC survey activities	1,181,557	707,822	473,735	
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-123-CPRRSA	Support for incident management for emergency operations and coordination, updating and implementing Public Health response plans, enhancement of Public Health Laboratory testing, equipment, and reporting, support to vulnerable populations suing mitigation strategies, response recovery plans, strategies to encourage risk reduction behaviors, coordinate with media outlets, point of distribution training support Mass Vaccination Clinic, engaging with community Partners throughout all incident phases.	7,464,395	4,569,461	2,894,934	723
Health and Family Services	Public Health	Bioterrorism Hospital Preparedness Program	PL 116-136-CARES	Support hospitals and other related health care entities to prepare them to identify, isolate, assess, transport, and treat patients with COVID-19 or persons under investigation for COVID-19, and to prepare those entities for future special pathogen disease outbreaks.	1,557,936	1,405,803	152,133	728
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-136-CARES	Establish or enhance ability to aggressively identify cases, conduct contact tracing and follow-up, improve modibity and mortality surveillance, enhance laboratory testing and reporting capacity, prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations, monitor and mitigate COVID-19 introductions from connected jurisdictions, work with healthcare system to manage and monitor system capacity, improve understanding of jurisdictional communities with respect to COVID-19 risk, enhance data management and analytic capacity in public health laboratories to help improve efficiencies in operations, enhance and expand laboratory information infrastructure, to improve jurisdictional visibility on laboratory data and improve Surveillance and Reporting of Electronic Health Data.	8,293,772	4,154,183	4,139,589	728
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	PL 116-136-CARES	Support Mass Influenza Vaccination Clinics	1,584,325	961,516	962,116	728
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	PL 116-136-CARES	Support Mass Influenza Vaccination Clinics	3,847,924	2,097,265	2,133,802	728
Health and Family Services	Public Health	Ryan White HIV/Aids program-Part B	PL 116-136-CARES	Support client education, COVID-19 screening, testing and laboratory services for RWHAP clients, training, PPE, infection control supplies, telehealth equipment, technology to support racking, sharing and reporting capacity	490,794	490,794	2,133,802	728
Health and Family Services	Public Health	CDC Epidemiology and Laboratory Capacity	PL 116-260-CRRSAA	Supports the on-going COVID-19 response complements and expands on 4 previous awards made through ELC to Kentucky for the COVID-19 response, provide additional resources to expand diagnostic testing, disease investigation, contact tracing, surveillance, containment, and prevention of COVID-19, address health disparities in populations at higher-risk for COVID-19 infection	257,152,034	70,937,627	2,133,802	728

RELIEF FUNDS	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health and Family Services	Public Health	Epidemiology and Laboratory Capacity-Detection Mitagation in Confinement Facilities	PL 117-2-ARPA	The objectives and goals of this funding are primarily focused on providing resources to confinement facilities for the detection and mitigation of COVID-19. ELC recipients may choose to enter into agreements with other state entities to distribute funds for these purposes.	13,230,000		13,230,000	728
lealth and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 116-260-CRRSAA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	40,369,236	10,127,437	30,241,799	728
Health and Family Services	Public Health	Testing Support-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	PL 116-39-PPHCAA	Establish or enhance ability to aggressively identify cases, conduct contact tracing and follow-up, improve modibity and mortality surveillance, enhance laboratory testing and reporting capacity, prevent and control COVID-19 in healthcare settings and protect other vulnerable or high-risk populations, monitor and mitigate COVID-19 introductions from connected jurisdictions, work with healthcare system to manage and monitor system capacity, improve understanding of jurisdictional communities with respect to COVID-19 risk, enhance data management and analytic capacity in public health laboratories to help improve efficiencies in operations, enhance and expand laboratory information infrastructure, to improve jurisdictional visibility on laboratory data and improve Surveillance and Reporting of Electronic Health Data.	97,738,054	30,359,607	67,378,447	728
Health and Family Services	Public Health	Public health workforce development-CDC Public Health Crisis Response	PL 117-2-ARPA	To establish, expand, train, and sustain the state and local public health workforce to support jurisdictional COVID-19 prevention, preparedness, response, and recovery initiatives, including school-based health programs. CDC expects public health agencies to use available funding to recruit, hire, and train personnel to address projected jurisdictional COVID-19 response needs over the performance period, including hiring personnel (see Allowable Costs section) to build capacity to address STLT public health priorities deriving from COVID-19. CDC recommends that recipients use CDC's Social Vulnerability Index data and tools to inform jurisdiction COVID-19 planning, response, and hiring strategies.	27,129,696		27,129,696	728
Health and Family Services	Public Health	National Initiative to Address COVID-19 Health Disparities Among Populations at High-Riskand Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	PL 116-260-CRRSAA	The intended outcomes for this grant are: 1. Reduced COVID-19-related health disparities. 2. Improved and increased testing and contact tracing among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities. 3. Improved state, local, US territorial and freely associated state health department capacity and services to prevent and control COVID-19 infection (or transmission) among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities.	42,815,715	44,226	42,771,489	728
lealth and Family Services	Public Health	CDC Health equity-vaccination	PL 117-2-ARPA	CDC expects that at least 25% of the jurisdictional award will support school-based health programs, including nurses or other personnel as outlined below. Of the remaining 75% (or less, depending on the amount invested in school nurses), CDC expects that at least 40% will support local hiring through local health departments or community-based organizations.	23,010,465	11,309	22,999,156	728

FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health and Family Services	Public Health	CDC Health equity-vaccination	PL 116-260-CRRSAA	Support local communities through local health departments, community-based organizations, and/or community health centers. 75% of the funding is to be used to focus on activities to ensure equity by identifying vulnerable populations and directing funds to specific programs and initiatives intended to increase access, acceptance and uptake of COVID-19 vaccination by populations disproportionately affected by COVID-19.	17,358,771		17,358,771	728
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 116-260-CRRSAA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	15,056,640		15,056,640	728
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	PL 117-2-ARPA	Support coronavirus vaccine activities to support broad-based distribution, access, and vaccine coverage	3,280,000		3,280,000	728
Health and Family Services	Public Health	School screenings to help reopening	PL 117-2-ARPA	To enable schools to establish COVID-19 screening testing programs to support and maintain in-person learning, the federal government is providing financial resources to enable and expand school-based screening testing. Unallowable expenses: Research, Clinical Care, Swag/promotional items, and Food	134,564,120	4,556,664	130,007,456	728
Health and Family Services	Public Health	American Rescue Plan Act Funding for Home Visiting	PL 117-2-ARPA	To support the delivery of coordinated and comprehensive, high quality, voluntary, evidence-based home visiting services to children and families living in communities at risk for poor maternal and child health outcomes.	782,483		782,483	728
Justice and Public Safety	Justice Administration	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	6,827,620	1,325,145	5,502,475	500
							0	500
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	102,300	55,146	47,154	515
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	55,890	55,890	0	515
Justice and Public Safety	Kentucky State Police	Coronavirus Emergency Supplemental Funding Program	PL 116-136-CARES	The funds are awarded to agencies within the Commonwealth that can demonstrate a nexus with the criminal justice system and are requesting funds to prevent, prepare for, or respond to COVID-19.	714,198	606,214	107,984	520
Labor	Employment Services	Pandemic Administration Cost FY20	PL 116-136-CARES	Salaries/Operating	3,463,037	3,463,037	0	142
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC) Fraud	PL 116-136-CARES	Start up, IT, data base upgrades and fraud FY20	285,600	285,600	0	142
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel)	PL 116-136-CARES	Fraud Investigation FY20	1,499,400	1,499,400	0	142
Labor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin FY21)	PL 116-136-CARES	Extended benefit administration FY21	3,376,391	3,282,124	94,267	142
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC Fraud – Integrity Branch Personnel FY21)	CARES/ARPA	Start up, IT, data base upgrades and fraud FY21	775,200	578,949	196,251	142
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel FY21)	PL 116-136-CARES	Fraud investigation FY21	3,333,600	2,161,547	1,172,053	142
Labor	Employment Services	Pandemic Unemployment assistance (PUA Admin FY21)	PL 116-136-CARES	Salaries/Operating	13,612,327	13,155,760	456,567	142
Labor	Employment Services	Pandemic Unemployment Assistance (PEUC FY21)	CARES/ARPA	Salaries/Operating	10,036,188	7,510,922	2,525,266	142

EDERAL PANDEMIC								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
_abor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin)	PL 116-136-CARES	Extended benefit administration	259,726	259,726	0	531
abor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC) SBR	CARES/ARPA	Supplemental Start up Funds and fraud	708,919	708,919	0	531
abor	Employment Services	Pandemic Unemployment assistance (PUA)(SBR)	PL 116-136-CARES	Supplemental Start up Funds and fraud	235,111	235,111	0	531
abor	Employment Services	Unemployment Benefits-Pandemic Emergency Unemp Comp	PL 116-136-CARES	Emergency Benefit relief account (additional 13 weeks)	561,042,723	471,101,898	89,940,825	142
_abor	Employment Services	Unemployment Benefits-Extended Benefits	PL 116-136-CARES	Extended Benefit	600,000,000	17,701,734	582,298,266	142
_abor	Employment Services	Unemployment Benefits-Federal Pandemic Unemp Compensation	PL 116-136-CARES	\$600 extended Benefit	3,140,620,928	3,140,620,928	0	531
abor	Employment Services	Unemployment Benefits-Federal Pandemic Unemp Compensation	PL 116-136-CARES	\$600 extended Benefit	987,083,616	942,712,754	44,370,862	142
_abor	Employment Services	Unemployment Benefits-Pandemic Unemp Assistance	PL 116-136-CARES	Normally ineligible claimants	794,000,000	755,985,725	38,014,275	142
abor	Employment Services	Unemployment Benefits-Lost Wages Assistance	PL 116-136-CARES	Lost Wages Admin	74,936			142
_abor	Employment Services	Unemployment Benefits-Lost Wages Assistance	PL 116-136-CARES	Lost Wages FEMA (75/25) FED Portion	229,097,875	229,097,875	0	142
_abor	Employment Services	Families First Act (SAG) Special Admin Grant – Emergency Grant	CARES/ARPA	Emergency Admin. For COVID related expenses	12,568,702	9,158,569	3,410,133	142
		Companying Deliat Fund			120,000,000	120,000,000	0	
Education Education	SEEK Learning and Results Services	Coronavirus Relief Fund Coronavirus Relief Fund	PL 116-136-CARES PL 116-136-CARES		130,000,000	130,000,000 8,000,000	0	
Education & Workforce	General Admin & Program Support	Coronavirus Relief Fund	PL 116-136-CARES		1,558,210	1,558,210	0	
-inance & Administration	Commonwealth Office of Technology	Coronavirus Relief Fund	PL 116-136-CARES		3,500,000	3,500,000	0	
-inance & Administration	General Administration	Coronavirus Relief Fund	PL 116-136-CARES		15,422,798	14,892,092	530,706	
-inance & Administration	Facilities and Support Services	Coronavirus Relief Fund	PL 116-136-CARES		709,776	709,776	0	
General Government	Agriculture	Coronavirus Relief Fund	PL 116-136-CARES		2,005,011	2,005,011	0	
General Government	Military Affairs	Coronavirus Relief Fund	PL 116-136-CARES		103,813,750	103,813,750	0	
General Government	Board of Elections	Coronavirus Relief Fund	PL 116-136-CARES		6,585,291	6,585,291	0	
General Government	Office of State Budget Director	Coronavirus Relief Fund	PL 116-136-CARES		27,154,159	27,154,159	0	
General Government	Local Government	Coronavirus Relief Fund	PL 116-136-CARES		327,600,000	321,928,083	5,671,917	
lealth & Family Services	General Admin & Program Support	Coronavirus Relief Fund	PL 116-136-CARES		154,877	154,877	0	
Services	Aging & Independent Living Services	Coronavirus Relief Fund	PL 116-136-CARES		5,003,153	5,003,153	0	
Health & Family Services	Public Health	Coronavirus Relief Fund	PL 116-136-CARES		285,068,827	6,090	285,062,737	
lealth & Family Services	Behavioral Health	Coronavirus Relief Fund	PL 116-136-CARES		22,838,401	22,838,401	0	
lealth & Family Services	Community Based Services	Coronavirus Relief Fund	PL 116-136-CARES		16,575,643	0	16,575,643	
udicial Branch	Judicial Branch	Coronavirus Relief Fund	PL 116-136-CARES		3,378,779	3,378,779	0	
ustice & Public Safety	State Police	Coronavirus Relief Fund	PL 116-136-CARES		93,492,850	93,492,850	0	
lustice & Public Safety	Juvenile Justice	Coronavirus Relief Fund	PL 116-136-CARES		24,088,142	24,088,142	0	

FEDERAL PANDEMIC								
RELIEF FUNDS Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Justice & Public Safety	Corrections	Coronavirus Relief Fund	PL 116-136-CARES		87,620,288	87,620,288	0	
Labor	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		20,059,745	20,056,683	3,062	
_abor	Workplace Standards	Coronavirus Relief Fund	PL 116-136-CARES		371,604	, ,	0,002	
_abor	Employment Services	Coronavirus Relief Fund	PL 116-136-CARES		306,224,274		1,832,673	
_egislative Branch	Legislative Branch	Coronavirus Relief Fund	PL 116-136-CARES		2,794,559		0	
Personnel	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		568,200		0	
Postsecondary Education	KHEAA	Coronavirus Relief Fund	PL 116-136-CARES		2,063,494	2,063,494	0	
Postsecondary Education	Eastern Ky University	Coronavirus Relief Fund	PL 116-136-CARES		3,023,800	1,511,900	1,511,900	
Postsecondary Education	Kentucky State University	Coronavirus Relief Fund	PL 116-136-CARES		1,173,400	1,173,400	0	
Postsecondary Education	Morehead State University	Coronavirus Relief Fund	PL 116-136-CARES		1,771,800	1,771,800	0	
Postsecondary Education	Murray State University	Coronavirus Relief Fund	PL 116-136-CARES		2,022,400	2,022,400	0	
Postsecondary Education	Northern Kentucky University	Coronavirus Relief Fund	PL 116-136-CARES		2,415,000	2,415,000	0	
Postsecondary Education	University of Kentucky	Coronavirus Relief Fund	PL 116-136-CARES		12,260,000	12,260,000	0	
Postsecondary Education	University of Louisville	Coronavirus Relief Fund	PL 116-136-CARES		5,873,000	5,873,000	0	
Postsecondary Education	Western Ky University	Coronavirus Relief Fund	PL 116-136-CARES		3,390,800	3,390,800	0	
Postsecondary Education	кстсѕ	Coronavirus Relief Fund	PL 116-136-CARES		8,069,800	8,069,800	0	
Public Protection	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		37,126,701	35,476,701	1,650,000	
Public Protection	Alcoholic Beverage Control	Coronavirus Relief Fund	PL 116-136-CARES		555,517	555,517	0	
Fourism, Arts & Heritage	Kentucky State Fair Board	Coronavirus Relief Fund	PL 116-136-CARES		49,470	49,470	0	
Tourism, Arts & Heritage	Kentucky Horse Park	Coronavirus Relief Fund	PL 116-136-CARES		4,414	4,414	0	
Tourism, Arts & Heritage	Parks	Coronavirus Relief Fund	PL 116-136-CARES		1,159,719	1,159,719	0	
Fourism, Arts & Heritage	Secretary	Coronavirus Relief Fund	PL 116-136-CARES		5,000,000	985,128	4,014,872	
Fransportation	General Administration	Coronavirus Relief Fund	PL 116-136-CARES		18,355		0	
Fransportation	Aviation	Coronavirus Relief Fund	PL 116-136-CARES		623		0	-
ransportation	Highways	Coronavirus Relief Fund	PL 116-136-CARES		368,026		0	
ransportation	Vehicle Regulation	Coronavirus Relief Fund	PL 116-136-CARES		461		0	
General Government	Ky Infrastructure Authority	State Fiscal Recovery Fund	PL 117-2-ARPA	Drinking Water & Wastewater Grant Program	250,000,000		249,988,503	
General Government	Ky Infrastructure Authority	State Fiscal Recovery Fund	PL 117-2-ARPA	Broadband Deployment Fund	300,000,000		300,000,000	
abor	Employment Services	State Fiscal Recovery Fund State Fiscal Recovery Fund	PL 117-2-ARPA PL 117-2-ARPA	Repay federal unemployment insurance loan Local jail COVID-19 mitigation	505,731,674 5,934,200		0 5,357,043	142
Justice & Public Safety		State Fiscal Recovery Fund	PL 117-2-ARPA	COVID-19 mitigation in congregate or vulnerable population settings	35,326,800		35,326,800	
Justice & Public Safety		State Fiscal Recovery Fund	PL 117-2-ARPA	COVID-19 mitigation in congregate or vulnerable population settings	1,333,000		1,333,000	

FEDERAL PANDEMIC RELIEF FUNDS								
Cabinet	Appropriation Unit	Federal Program Name	Federal Act	Purpose Statement	Award/Est'd Award	Expenditures as of November 30, 2021	Unexpended	Dept
Health & Family Services	Behavioral Health	State Fiscal Recovery Fund	PL 117-2-ARPA	COVID-19 mitigation in congregate or vulnerable population settings	340,200		340,200	729
Health & Family Services	General Admin & Prog Support	State Fiscal Recovery Fund	PL 117-2-ARPA	Testing, antibody treatment, Test and Stay	69,268,300	2,812,880	66,455,420	
								721 721
								721

FEDERAL PANDEMIC RELIEF FUNDS			eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile	
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	EFAPRR	EFAPRR	21	100F	
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	EFAPCV	EFAPCV	20	100F	
General Government	Agriculture	The Emergency Food Assistance Program-Administrative	EFAPCA	EFAPCA	20	100F	
General Government	Board of Elections	HAVA Election Security Grants	SBE	SBECARES	20	80F20S	
			SBE	SBECARES	20	80F20S	
General Government	Local Government	Community Development Block Grant	GRANTS	CDBG-CV	21	100F	
			GRANTS	CDBGCV-AD	21	100F	
General Government	Local Government	Economic Development Authority Recovery Assistance- Partnership Planning Grant	EDCARE	EDCARES	21	100F	
General Government	Local Government	Local Fiscal Recovery Fund-Nonentitlement Cities	LFRF	LFRF	21	100FED	
General Government	Military Affairs	Emergency Management Performance Grants					
General Government	Military Affairs	Emergency Management Performance Grant					
General Government	Veterans Affairs	Provider Relief Fund	CREPRF	PRORFSNF	20	100FED	
			CREPRF	PROVRELIEF	20	100FED	
			CREPRF	PROVRLINF	20	100FED	
General Government	Veterans Affairs	Emergency Payments	ARPPRG	ARPEK	21	100FED	
			ARPPRG	ARPRD	21	100FED	
			ARPPRG	ARPTH	21	100FED	
			ARPPRG	ARPWK	21	100FED	
General Government	Veterans Affairs	Provider Relief Fund	RSAPRG	RSAEK	21	100FED	
			RSAPRG	RSARD	21	100FED	
			RSAPRG	RSATH	21	100FED	
			RSAPRG	RSAWK	21	100FED	
Transportation	Aviation	FAA Grants-In-Aid For Airports	AVIATN	AVCARES	NA	100FED	
Transportation	Aviation	FAA-Airport Coronavirus Response Program					

FEDERAL PANDEMIC RELIEF FUNDS					eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile			
Transportation	Highways	Federal Highways-Surface Transportation Block Grant	MCARE						
Transportation	Public Transportation	FTA Non-Urban Areas	20509	C111120111	NA	100FED			
			20509	C111120114	NA	100FED			
			20509	C111120114	NA	100FED			
			20509	C111120634	NA	100FED			
			20509	O111120300	NA	100FED			
			20509	O111120500	NA	100FED			
			20509	O111120648	NA	100FED			
			20509	O100821300	NA	100FED			
Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	20509	0110421300	NA	MCARE			
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	20513	O100821300	NA	MCARE			
Transportation	Public Transportation	Federal Transit Authority-Rural Area Formula Grants	20509	O100821300	NA	ARPA			
i i diloportation			20509	O1A1821634	NA	ARPA			
			20509	O1F1821634	NA	ARPA			
Transportation	Public Transportation	Federal Transit Authority-Enhanced Mobility of Seniors & Individuals with Disabilities	20513	0101721300	NA	ARPA			
Economic Development	Economic Development	State Small Business Credit Incentive	KDFA	KSBCI	06	100F			
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	CRENT	CRENT	21	100FED			
Finance & Administration	General Administration	Emergency Rental Assistance-rent, utility, energy expenses	CRENT	CREA2	21	100FRA			
NA	Kentucky Housing Corporation	Homeowners Assistance Program			1				

FEDERAL PANDEMIC RELIEF FUNDS			eMARS Grar	t Chart of Acc	ount Code	5
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile
Postsecondary Education	Council on Postsecondary Educa	Governor's Emergency Education Relief Fund I	GEER	GEER	20	100FED
Postsecondary Education	Council on Postsecondary Educa	Governor's Emergency Education Relief Fund II	GEERII	GEERII	21	100FED
Tourism Arts and Heritage	Arts Council	Partnership in Arts	NEA	ARTSCARES	20	100FCA
Tourism Arts and	Arts Council	5 · · · · · · · · ·				
Heritage	Tourism	Partnership in Arts				
Tourism Arts and Heritage		Economic Development Authority Recovery Assistance	EDA	EDA	22	100FED
Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund I	GEER	GEER	20	100FED
Education & Workforce Development	Learning and Results Services					
		Elementary and Secondary School Emergency Relief Fund	40000 40000	4000002	20 20	100FED 100FED
			40000	4000003 4000001	20	100FED
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund II	42000	4200001	21	100FED
			42000	4200002	21	100FED
			42000	4200002	21	100FED
Education & Workforce Development	Learning and Results Services	Governor's Emergency Education Relief Fund II-Emergency Assistance to Non-public Schools	GEERII	GREANS1	21	100FED
			GEERII	GREANS2	21	100FED

FEDERAL PANDEMIC RELIEF FUNDS			eMARS Grar	Grant Chart of Account Codes			
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile	
Education & Workforce Development	Learning and Results Services	Elementary & Secondary School Emergency Relief Fund III	43000	4300001	21	100FED	
			43000 43000 43000 43000 43000	4300002 4300003 4300005 4300006	21 21 21 21 21	100FED 100FED 100FED 100FED	
			43000	4300006	21	100FED	
Education & Workforce Development	Learning and Results Services	Private schools-Emergency Assistance to Non-public Schools					
Education & Workforce Development	Learning and Results Services	Individuals with Disabilities Education Act (IDEA)					
Education & Workforce Development	Learning and Results Services	Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY) fund					
Education & Workforce Development	Libraries & Archives	Museum and Library Services	LSTA	ARPA	21	100FED	
Education & Workforce Development	Libraries and Archives	Institute of Museum and Library Sciences	LSTA9Q	CARE	20	100F	
Education & Workforce Development	Workforce Investment	Dislocated Worker Grant	NGCV20	258CV20	20	100FED	
			NGCV20	258CV21	20	100FED	
Education & Workforce Development	General Admin & Prog Support	GEER II-Public schools	GEERII	GEERII	21	100FED	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0459	0459C2	21	100FCV	

FEDERAL PANDEMIC RELIEF FUNDS	·		eMARS Gran	eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile		
Health and Family Services	Aging & Independent Living	Long-term Care Ombudsman	0456	0456C2	21	100FCV		
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	0415OL	0415ADOL	20	100FCV		
Health and Family Services	Aging & Independent Living	No Wrong Door-ADRC	0415OL	0415ADOL	21	100FCV		
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C1	0458	0458AR	21	100FCV		
Health and Family Services	Aging & Independent Living	Meals for Seniors-Congregate Meals-Title III C2	0459	0459AR	21	100FCV		
Health and Family Services	Aging & Independent Living	Home and Community Based Supportive Services	0457	0457AR	21	100FCV		
Health and Family Services	Aging & Independent Living	Preventive Services	0460	0460AR	21	100FCV		
Health and Family Services	Aging & Independent Living	Family Caregiver	0462	0462AR	21	100FCV		

FEDERAL PANDEMIC RELIEF FUNDS	·		eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile	
Health and Family Services	Aging & Independent Living	Long-Term Care Ombudsman	0455	0455AR	21	100FCV	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0458	0458CV	20	100F	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0459	0459CV	20	100F	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0457	0457CC	20	100FCV	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0462	0462CC	20	100FCV	
Health and Family Services	Aging & Independent Living	Meals for Seniors	0455	0455CC	20	100FCV	

FEDERAL PANDEMIC RELIEF FUNDS						5
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile
Health and Family Services	Aging & Independent Living	Meals for Seniors	0459	0459CC	20	100FCV
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental and Substance Use Disorders	0164	016400	20	100F
Health and Family Services	Behavioral Health	Suicide Prevention Programs	0273	0273CARES	21	100F
Health and Family Services	Behavioral Health	Provider Relief Fund-received to-date	CREPRF	PROVRELIEF	20	100FED
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant	0182	0182C5	21	100FCV
Health and Family Services	Behavioral Health	Mental Health Block Grant	0183	0183C5	21	100FCV
Health and Family Services	Behavioral Health	Emergency Grants to Address Mental & Substance Use Disorder	0157	015700	21	100F
Health and Family Services	Behavioral Health	Substance Abuse Prevention and Treatment Block Grant				
Health and Family Services	Behavioral Health	Mental Health Block Grant				
Health and Family Services	Family Resource Centers & Volunteer Services	GEER II-Public schools	GEERII	GEERII	21	100FED
Health and Family Services	Community Based Services	Low Income Home Energy Assistance Program (LIHEAP)	0303	30320CARES	20	100FCV
Health and Family Services	Community Based Services	Child Welfare Services	0405	40520CARES	20	100FCV
Health and Family Services	Community Based Services	Child Care and Development Block Grant	0381	38120CARE	20	100FCV
Health and Family Services	Community Based Services	Community Services Block Grant	0464	46420CARES	20	100FCV
Health and Family Services	Community Based Services	Family Violence Prevention Services	0424	42420CARES	20	100FCV
	Community Based Services	Child Care and Development Block Grant	0381	38121CRR	21	100FCV
Health and Family Services	Community Based Services	Promoting Safe & Stable Families	0470	47021PA	21	100FCV

Major Program 0436 0437UA 0303	Program 43621PA	Program Period	Funding
0437UA	43621PA		Profile
		21	100FCV
0303	43721PA	21	100FCV
	30321ARPA	21	100F
0403	40321PA	21	100FCV
0303	0303LIHWAP	21	100FCV
0381	38121ARPA2	21	100FCV
0381	38121ARPA	21	100FCV
0350	35021ARPA	21	100FCV
0329	32921ARPA	21	100FCV
0473UA	47321ARPA	21	100FCV
0408UA	40821ARPA	21	100FCV
0328	32821CAA	21	100FCV
0324	32421CAA	21	100FCV
0148OL	14821PA	21	100FCV
CREPRF	PROVRELIEF	20	100FED
0002OL	0002CARE	20	100FCV 100FCV
0260	026000	20	100F 100FCV
-	0002OL	0002OL 0002CARE 0002OL 0002CARE 0260 026000	0002OL 0002CARE 20 0002OL 0002CARE 21 0260 026000 20

FEDERAL PANDEMIC RELIEF FUNDS			eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile	
		CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900PP	20	100F	
Health and Family Services	Medicaid Benefits	Enhanced Federal Share (FMAP) of +6.2%					
Health and Family Services	Office of Inspector General	Long Term Care Survey and Certification	0002OL	0002CARE	20	100FCV	
			0002OL	0002CARE	21	100FCV	
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0260	026000	20	100F	
Health and Family Services	Public Health	Bioterrorism Hospital Preparedness Program	0215	0215CARES	19	100FCV	
Health and Family Services	Public Health	CDC-Testing-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900CA	20	100FCV	
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	0105OL	010500OLCA	17	100FCV	
Health and Family Services	Public Health	Influenza Season Early Preparedness-Immunizations	0105OL	010500OLCA	18	100FCV	
Health and Family Services	Public Health	Ryan White HIV/Aids program-Part B	0165	016500	20	100FCV	
Health and Family Services	Public Health	CDC Epidemiology and Laboratory Capacity	0139	013900CRR	21	100FCV	

FEDERAL PANDEMIC RELIEF FUNDS					eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile			
Health and Family Services	Public Health	Epidemiology and Laboratory Capacity-Detection Mitagation in Confinement Facilities	0139	0139DJARPA	22				
Health and Family	Public Health	CDC Immunization and Vaccines for Children	0105OL	0105OLCRR	18	100FCV			
Health and Family Services	Public Health	Testing Support-Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases	0139	013900PP	20	100F			
Health and Family		Public health workforce development-CDC Public Health Crisis Response	0260	0260ARPA	21	100FCV			
Services	Public Health								
Health and Family Services	Public Health	National Initiative to Address COVID-19 Health Disparities Among Populations at High-Riskand Underserved, Including Racial and Ethnic Minority Populations and Rural Communities	0158	0158BFCRR	21	100FCV			
				0158RCCRR	21	100FCV			
Health and Family Services	Public Health	CDC Health equity-vaccination	0105OL	0105OLARPA		100FCV			

FEDERAL PANDEMIC RELIEF FUNDS	Appropriation Unit		eMARS Gra	nt Chart of Acc	ount Code	S
Cabinet		Federal Program Name	Major Program	Program	Program Period	Funding Profile
Health and Family Services	Public Health	CDC Health equity-vaccination	0105OL	0105OLCRR2	18	100FCV
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	0105OL	0105OLCRR3	18	100FCV
Health and Family Services	Public Health	CDC Immunization and Vaccines for Children	0105OL	0105ARPA2	18	100FCV
Health and Family Services	Public Health	School screenings to help reopening	0139	013900ARPA	21	100FCV
Health and Family Services	Public Health	American Rescue Plan Act Funding for Home Visiting	0130	0130ARPA	19	100F
Justice and Public Safety	Justice Administration	Coronavirus Emergency Supplemental Funding Program	COV	CRVSLG	20	100FED
			COV	CRVSPA	20	100FED
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	CESEDU	CESEDU	20	100FED
Justice and Public Safety	Public Advocacy	Coronavirus Emergency Supplemental Funding Program	CESPRG	CESPRG	20	100FED
Justice and Public Safety	Kentucky State Police	Coronavirus Emergency Supplemental Funding Program	cov	CESF20	20	100FED
Labor	Employment Services	Pandemic Administration Cost FY20	UICV20	218PA20	20	100FED
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC) Fraud	UICV20	218PE20	20	100FED
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel)	UICV20	218PU20	20	100FED
Labor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin FY21)	UICV21	218FP21	21	100FED
Labor	Employment Services	Pandemic Emergency Unemployment Compensation (PEUC Fraud – Integrity Branch Personnel FY21)	UICV21	218PE21	21	100FED
Labor	Employment Services	Pandemic Unemployment assistance (PUA Fraud-Integrity Branch Personnel FY21)	UICV21	218PU21	21	100FED
Labor	Employment Services	Pandemic Unemployment assistance (PUA Admin FY21)	UICV21	218PA21	21	100FED
_abor	Employment Services	Pandemic Unemployment Assistance (PEUC FY21)	UICV21	218PC21	21	100FED

RELIEF FUNDS			eMARS Gran	nt Chart of A	ccount Codes	5
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile
Labor	Employment Services	Federal Pandemic Unemployment Compensation (FPUC Admin)	UICV20	218FP20	20	100FED
Labor	Employment Services	Pandemic Emergency Unemployment Compensation				
Labor	Employment Services	(PEUC) SBR Pandemic Unemployment assistance (PUA)(SBR)	UICV20 UICV20	218PE20 218PU20	20 20	100FED 100FED
	Employment Services	Unemployment Benefits-Pandemic Emergency Unemp				
Labor	Employment Services	Comp Unemployment Benefits-Extended Benefits	UIEB20 UIEB20	227EB20 227ES20	20	100FED 100FED
	Employment Services	Unemployment Benefits-Federal Pandemic Unemp Compensation	UIEB20	227E320	20	100FED
Labor	Employment Services	Unemployment Benefits-Federal Pandemic Unemp Compensation	UIEB20	227FA20	20	100FED
	Employment Services	Unemployment Benefits-Pandemic Unemp Assistance	UIEB20	227FC20	20	100FED
	Employment Services	Unemployment Benefits-Lost Wages Assistance	UILA20	218LA20	20	100FED
Labor	Employment Services	Unemployment Benefits-Lost Wages Assistance	UIEB20	220LW20	20	100FED
Labor	Employment Services	Families First Act (SAG) Special Admin Grant – Emergency Grant	CVID20	218CV20	20	100FED
Education	SEEK	Coronavirus Relief Fund				
Education	Learning and Results Services	Coronavirus Relief Fund				
Development	General Admin & Program Support	Coronavirus Relief Fund				
Finance & Administration	Commonwealth Office of Technology	Coronavirus Relief Fund				
Finance & Administration	General Administration	Coronavirus Relief Fund				
Finance & Administration	Facilities and Support Services	Coronavirus Relief Fund				
General Government	Agriculture	Coronavirus Relief Fund				
	Military Affairs	Coronavirus Relief Fund				
General Government	Board of Elections	Coronavirus Relief Fund				
General Government	Office of State Budget Director	Coronavirus Relief Fund				
General Government	Local Government	Coronavirus Relief Fund				
Health & Family Services	General Admin & Program Support	Coronavirus Relief Fund				
Health & Family Services	Aging & Independent Living Services	Coronavirus Relief Fund				
Health & Family Services	Public Health	Coronavirus Relief Fund				
Health & Family Services	Behavioral Health	Coronavirus Relief Fund				
Health & Family Services	Community Based Services	Coronavirus Relief Fund				
Judicial Branch	Judicial Branch	Coronavirus Relief Fund				
Justice & Public Safety	State Police	Coronavirus Relief Fund				

FEDERAL PANDEMIC RELIEF FUNDS Cabinet	Appropriation Unit		ccount Code	S		
		Federal Program Name	Major Program		Program Period	Funding Profile
Justice & Public Safety	Corrections	Coronavirus Relief Fund				
Labor	Secretary	Coronavirus Relief Fund				
Labor	Workplace Standards	Coronavirus Relief Fund				
Labor	Employment Services	Coronavirus Relief Fund				
Legislative Branch	Legislative Branch	Coronavirus Relief Fund				
Personnel	Secretary	Coronavirus Relief Fund				
Postsecondary						
Education	KHEAA	Coronavirus Relief Fund				
Postsecondary						
Education	Eastern Ky University	Coronavirus Relief Fund				
Postsecondary						1
Education	Kentucky State University	Coronavirus Relief Fund				
Postsecondary						
Education	Morehead State University	Coronavirus Relief Fund				
Postsecondary						
Education	Murray State University	Coronavirus Relief Fund				
Postsecondary						
Education	Northern Kentucky University	Coronavirus Relief Fund				
Postsecondary						
Education	University of Kentucky	Coronavirus Relief Fund				
Postsecondary						
Education	University of Louisville	Coronavirus Relief Fund				
Postsecondary						
Education	Western Ky University	Coronavirus Relief Fund				
Postsecondary						
Education	кстсѕ	Coronavirus Relief Fund				
Public Protection	Secretary	Coronavirus Relief Fund				
Public Protection	Alcoholic Beverage Control	Coronavirus Relief Fund				
Tourism, Arts &	Alcoholic Develage Control					
Heritage	Kentucky State Fair Board	Coronavirus Relief Fund				
Tourism, Arts &						
Heritage	Kentucky Horse Park	Coronavirus Relief Fund				
Tourism, Arts &						
Heritage	Parks	Coronavirus Relief Fund				
Tourism, Arts &	FAIKS					
Heritage	Socratary	Coronavirus Relief Fund				
	Secretary General Administration					-
Transportation Transportation	Aviation	Coronavirus Relief Fund Coronavirus Relief Fund				+
Transportation	Highways	Coronavirus Relief Fund				
Transportation	Vehicle Regulation	Coronavirus Relief Fund				
General Government	Ky Infrastructure Authority	State Fiscal Recovery Fund	SFRF	SFRF4D	NA	CAF4D
General Government	Ky Infrastructure Authority	State Fiscal Recovery Fund	SFRF	SFRF4D	NA	CAF4D CA4C
Labor	Employment Services	State Fiscal Recovery Fund	SFRF	SFRF4C	21	100FED
Lauui		State FISCAL RECOVELY FULLU			Z I	IUUFED
Justice & Public Safety	Corrections	State Fiscal Recovery Fund	SFRF	SFRF	22	100FED
Justice & Public Safety	Corrections	State Fiscal Recovery Fund	SFRF	SFRF	22	100FED
Justice & Public Safety	Juvenile Justice	State Fiscal Recovery Fund	SFRF	SFRF	NA	100FED

FEDERAL PANDEMIC RELIEF FUNDS			eMARS Grar	eMARS Grant Chart of Account Codes				
Cabinet	Appropriation Unit	Federal Program Name	Major Program	Program	Program Period	Funding Profile		
Health & Family								
Services	Behavioral Health	State Fiscal Recovery Fund	SFRF	SFRF	22	100FED		
Health & Family								
Services	General Admin & Prog Support	State Fiscal Recovery Fund	SFRF	SFRFA	22	100FED		
			SFRF	SFRFB	22	100FED		
			SFRF	SFRFC	22	100FED		
			SFRF	SFRFD	22	100FED		